

3rd

Project #	Project Name	Sub Dept 2910 Acquisition		Sub Dept 2920 New Housing		Sub Dept 2930 Housing Rehab		Sub Dept 2940 Economic Development		Sub Dept 2950 Infrastructure		Total Budget	Total Actual	Remaining Balance
		Budget	Actual @ 02/25/2001	Budget	Actual @ 02/25/2001	Budget	Actual @ 02/25/2001	Budget	Actual @ 02/25/2001	Budget	Actual @ 02/25/2001			
Projects Approved by Council														
6001	Buyout - Phase I	2,198,626	2,198,626									2,198,626	2,198,626	0
6002	Buyout - Phase IA	977,998	977,998									977,998	977,998	0
6003	Congressional - Hi-Tech Land GFHomes			2,597,972	2,597,972							2,597,972	2,597,972	0
6005	Congressional - Sunland Land GFHomes			1,110,591	1,110,591							1,110,591	1,110,591	0
6006	Congressional - UND Foundation GFHomes			171,753	171,753							171,753	171,753	0
6008	Noah's Ark Building							1,725,000	1,725,000			1,725,000	1,725,000	0
6009	Industrial Park Land Acquisition							1,254,766	1,254,766			1,254,766	1,254,766	0
6011	CDBG Revolving Loan Fund							1,941,500	1,941,500			1,941,500	1,941,500	0
6012	Rental Rehab - CDBG					5,749,255	5,749,255					5,749,255	5,749,255	0
6013	CBD Demolition							2,071,431	2,071,431			2,071,431	2,071,431	0
6014	Buyout - Phase II	14,988,923	14,988,923									14,988,923	14,988,923	0
6015	Buyout - Phase III	3,039,535	3,039,535									3,039,535	3,039,535	0
6016	Phase III Rehab					1,237,567	1,237,567					1,237,567	1,237,567	0
6017	Single Family Rehab - Unmet Needs					1,607,048	1,607,048					1,607,048	1,607,048	0
6018	Home Moving Program	3,105	3,105									3,105	3,105	0
6019	Demo - Phase I	78,597	78,597									78,597	78,597	0
6020	Buyout - Phase IV	8,617,734	8,617,734									8,617,734	8,617,734	0
6021	Demo - Phase IA	27,253	27,253									27,253	27,253	0
6022	Voucher Program			4,205,950	4,205,950							4,205,950	4,205,950	0
6023	Temporary Housing - Facility			1,210,112	1,210,112							1,210,112	1,210,112	0
6024	Temporary Housing - Services			126,799	126,799							126,799	126,799	0
6025	CBD Acquisition							3,278,380	3,278,380			3,278,380	3,278,380	0
6026	CBD - Rehabilitation							4,898,956	4,898,956			4,898,956	4,898,956	0
6027	Demo - Phase II	284,046	284,046									284,046	284,046	0
6028	Demo - Phase III	51,547	51,547									51,547	51,547	0
6029	New Housing Development GFHomes			6,920,534	6,920,534							6,920,534	6,920,534	0
6030	Downtown Development Commission							144,982	144,982			144,982	144,982	0
6031	Demo - Phase IV/City Center Mall Roof	2,823,219	2,823,219									2,823,219	2,823,219	0
6032	Acquisition of Land Adjacent to Belmont	705,281	705,281									705,281	705,281	0
6033	Business Relocation							141,275	141,275			141,275	141,275	0
6034	Victory Delivery/Volunteer Housing					682,041	682,041					682,041	682,041	0
6035	Tenant Relocation	826,565	826,565									826,565	826,565	0
6036	Downtown Winter Landscaping							215,359	215,359			215,359	215,359	0
6037	Grand Forks Financial Center							5,250,000	5,250,000			5,250,000	5,250,000	0
6038	Flood Insurance Assistance Program							122,984	122,984			122,984	122,984	0
6039	Interest Subsidy Program							933,929	933,929			933,929	933,929	0
6040	PSAP Radio 911 Infrastructure									243,139	243,139	243,139	243,139	0
6041	Phase V Rehab Program					236,791	236,791					236,791	236,791	0
6042	Public Services							177,425	177,425			177,425	177,425	0
6043	Industrial Park Land - Dunlevy Addition							334,190	334,190			334,190	334,190	0
6044	Public Services - Bricks & Mortar							598,625	598,625			598,625	598,625	0
6045	Metropolitan Opera House Rehab							600,000	600,000			600,000	600,000	0
6046	South Third Street Renovation							1,150,000	1,150,000			1,150,000	1,150,000	0
6047	Police Station Addition									185,676	185,676	185,676	185,676	0
6048	Public Services - 1999							294,166	294,166			294,166	294,166	0
6049	Police Building Telephone System									44,327	44,327	44,327	44,327	0
6050	Business Assistance Program #2							1,913,885	1,913,885			1,913,885	1,913,885	0
6051	Congress - Buyer Assist Prog GFHomes			1,402,520	1,402,520							1,402,520	1,402,520	0
6052	Congress - Employer/ee Partner GFHomes			40,000	40,000							40,000	40,000	0
6053	Congress - Infrastructure Assist GFHomes			1,593,280	1,593,280							1,593,280	1,593,280	0
6054	Congress - Basement Finishing GFHomes			27,243	27,243							27,243	27,243	0
DDC Projects														
6060	Flood Memorial Pocket Park							37,163	37,163			37,163	37,163	0

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		Budget	Actual @ 02/25/2001	Budget	Actual @ 02/25/2001	Budget	Actual @ 02/25/2001	Budget	Actual @ 02/25/2001	Budget	Actual @ 02/25/2001			
6061	DDC Engineering Services							44,023	44,023			44,023	44,023	0
6063	N 3rd Parking Lot							67,086	67,086			67,086	67,086	0
6065	Downtown Streetscape & Amenities							1,734,778	1,734,778			1,734,778	1,734,778	0
6066	Downtown Curb & Gutter							104,968	104,968			104,968	104,968	0
6067	Town Square							780,600	780,600			780,600	780,600	0
6068	Parking Capital Improvements							76,103	76,103			76,103	76,103	0
6069	3rd/4th Walkway							84,244	84,244			84,244	84,244	0
6070	County Parking Ramp							2,000,000	2,000,000			2,000,000	2,000,000	0
6075	Parking Authority Reserve Replenishment							200,000	200,000			200,000	200,000	0
6080	Grand Forks Park District							225,000	225,000			225,000	225,000	0
6081	Business Assistance Program #3							983,900	983,900			983,900	983,900	0
6085	GIS Services									1,208,820	1,208,820	1,208,820	1,208,820	0
6090	Business Assistance - Job Incentive Program							1,930,000	1,930,000			1,930,000	1,930,000	0
6091	Business Assistance - Land Acquisition							1,250,000	1,250,000			1,250,000	1,250,000	0
6092	Business Assistance - Land Development							753,728	753,728			753,728	753,728	0
6101	Rehabilitation of City Properties									8,332	8,332	8,332	8,332	0
6104	2000 Concrete Street Repairs									250,000	250,000	250,000	250,000	0
6105	2000 Asphalt Street Repairs									78,226	78,226	78,226	78,226	0
6150	Wintergarden TIF	285,000	285,000									285,000	285,000	0
6200	Historical Mitigation - residential acquisitions	645,925	645,925									645,925	645,925	0
6201	Special Assessments - Purchased Homes	169,335	169,335									169,335	169,335	0
6301	Army Reserve Parking Lot									8,500	8,500	8,500	8,500	0
6350	Industrial Park Building - LM Glasfiber							500,000	500,000			500,000	500,000	0
6440	Phase I S. End Drainway									54,400	54,400	54,400	54,400	0
6496	San Sewer - N 53rd-55th & 6th A GFHomes			5,000	5,000							5,000	5,000	0
6497	Watermain - N 53rd-55th & 6th Av GFHomes			5,000	5,000							5,000	5,000	0
6498	Paving - N 53rd-55th & 6th Ave GFHomes			5,000	5,000							5,000	5,000	0
6571	Sidewalk Repair									18,595	18,595	18,595	18,595	0
6619	San Swer on N 55th St(10th-12th) GFHomes			208	208							208	208	0
6648	Clearwell, Transmission Lines & PS **									2,928,135	2,928,135	2,928,135	2,928,135	0
6650	Brick Sewer Cleaning - 350 FEMA									488,214	488,214	488,214	488,214	0
6652	Flood Fight - Dike Reshaping									367,060	367,060	367,060	367,060	0
6654	Flood Fight - Lift Station Repair - FEMA									242,535	242,535	242,535	242,535	0
6655	Damage Survey - Streets/Sidewalks									295,722	295,722	295,722	295,722	0
6656	Priority Sewer Repairs FEMA									407,203	407,203	407,203	407,203	0
6657	Sewer Cleaning & Televising FEMA									1,860,248	1,860,248	1,860,248	1,860,248	0
6661	Sanitary Sewer-S. 34th St to Ruummele Road *			200,000	200,000							200,000	200,000	0
6663	Secondary Line of Defense									55,274	55,274	55,274	55,274	0
6672	Congressional 2nd - San Sewer GFHomes			89,989	89,989							89,989	89,989	0
6673	Congressional 2nd - Watermain GFHomes			20,475	20,475							20,475	20,475	0
6674	Congressional 2nd - Storm Sewer GFHomes			25,500	25,500							25,500	25,500	0
6675	Congressional 2nd - Paving GFHomes			209,624	209,624							209,624	209,624	0
6677	Congressional 1st - San Sewer GFHomes			85,565	85,565							85,565	85,565	0
6678	Congressional 1st - Watermain GFHomes			69,625	69,625							69,625	69,625	0
6679	Congressional 1st - Storm Sewer GFHomes			38,782	38,782							38,782	38,782	0
6680	Congressional 1st - Paving GFHomes			87,500	87,500							87,500	87,500	0
6685	Public Works Addition							1,872,000	1,872,000			1,872,000	1,872,000	0
6687	Sewer Clean/Televise - Engineer FEMA									101,607	101,607	101,607	101,607	0
6694	Storm Sewer to English Coulee 404									62,213	62,213	62,213	62,213	0
6695	Sluice Gate Manhole (Hazard Mit) 404									61,991	61,991	61,991	61,991	0
6696	Hazard Mitigation - various areas 404									162,072	162,072	162,072	162,072	0
6697	Storm Water Flood Pumping Station									561,143	561,143	561,143	561,143	0
6698	Industrial Park Storm Pumping Stations									443,223	443,223	443,223	443,223	0

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6709	Flood Fight Acreage - Study									2,500	2,500	2,500	2,500	0
6710	Flood Fight Acreage for Clay and Staging									328,697	328,697	328,697	328,697	0
6711	West End Drainage Study									190,656	190,656	190,656	190,656	0
6719	Sewer Restore - Area 2 (Sanitary FEMA									1,289,869	1,289,869	1,289,869	1,289,869	0
6746	S Columbia Road - Study/Engineering Services									18,961	18,961	18,961	18,961	0
6747	S Columbia Road - Construction/Inspections									2,471	2,471	2,471	2,471	0
6748	Downtown Infrastructure Study									69,046	69,046	69,046	69,046	0
	Streets - Federally Funded Repairs:													
6756	Belmont Road (South of 47th Ave)									56,706	56,706	56,706	56,706	0
6757	Downtown Streets									104,230	104,230	104,230	104,230	0
6806	Mill Road									116,716	116,716	116,716	116,716	0
6829	42nd St. (DeMers to University)									65,000	65,000	65,000	65,000	0
6892	1999 Detector Loops									30,805	30,805	30,805	30,805	0
6758	Water System Emergency Repair									27,002	27,002	27,002	27,002	0
6772	Red River Dam Repair									83,785	83,785	83,785	83,785	0
6773	Boat Ramp									17,393	17,393	17,393	17,393	0
6779	Williams Pipeline Relocation-Columbia Road *			308,231	308,231							308,231	308,231	0
6784	Water Tower/Wtrmain - 62nd Ave & Columbia *			826,740	826,740							826,740	826,740	0
6793	Storm Sewer - N 53rd (6th -10th) GF Homes			5,000	5,000							5,000	5,000	0
6794	Watermain - N 53rd & 10 to 55th GF Homes			5,000	5,000							5,000	5,000	0
6795	Paving - N 53rd & 10 to 55th GF Homes			5,000	5,000							5,000	5,000	0
6796	Downtown Parking							2,700,000	2,700,000			2,700,000	2,700,000	0
6797	South End Development - Conceptual *			183,820	183,820							183,820	183,820	0
6802	Strm Sewer - N 53rd & 10 to 55th GF Homes			5,000	5,000							5,000	5,000	0
6811	Flood Mitigation - Conceptual									270,451	270,451	270,451	270,451	0
6824	Streets - Additional Emerg Repairs & Study									1,683,515	1,683,515	1,683,515	1,683,515	0
6825	Paving 47th Ave S - Cherry to Washington *			53,675	53,675							53,675	53,675	0
6826	Sidewalk Repair									3,300	3,300	3,300	3,300	0
6827	Extend Storm Sewer on 40th Ave S-W Wash									121,000	121,000	121,000	121,000	0
6836	Storm Sewer - Belmont Road (SED-55th) *			240,365	240,365							240,365	240,365	0
6841	Public Safety Projects									453,763	453,763	453,763	453,763	0
6843	Watermain (47th to 62nd Ave S - Washington) *			291,199	291,199							291,199	291,199	0
6844	Storm Sewer - S 20th St (36th-40th Ave S) *			294,518	294,518							294,518	294,518	0
6845	Storm Sewer - 34th St (36th-40th Ave S) *			362,222	362,222							362,222	362,222	0
6846	Storm Sewer - 40th Ave S (Wshgton-Drainway) *			352,602	352,602							352,602	352,602	0
6848	LS #39 - S 11th St & 55th Avenue S *			742,632	742,632							742,632	742,632	0
6849	LS #40-55th Ave S west of S Columbia Rd *			789,480	789,480							789,480	789,480	0
6851	Forcemn LS#39 S-62nd, N on Columbia to 40th *			1,321,344	1,321,344							1,321,344	1,321,344	0
6853	Forcemain from LS #40 east to S Columbia Rd *			79,197	79,197							79,197	79,197	0
6854	Forcemain on Columbia (17th to 24th) *			646,460	646,460							646,460	646,460	0
6856	Storm Sewer-Cherry St Drainway to 55th Ave S *			230,862	230,862							230,862	230,862	0
6860	Sewer Restore - Area 2 (Storm) FEMA									1,127,671	1,127,671	1,127,671	1,127,671	0
6861	Sewer Restore - Area 1 (Sanitary) FEMA									614,319	614,319	614,319	614,319	0
6862	Sewer Restore - Area 1 (Storm) FEMA									3,455,787	3,455,787	3,455,787	3,455,787	0
6863	Sewer Restore - Area 3 (Sanitary) FEMA									742,544	742,544	742,544	742,544	0
6864	Sewer Restore - Area 3 (Storm) FEMA									1,847,842	1,847,842	1,847,842	1,847,842	0
6865	Sewer Restore - Area 4 (Sanitary) FEMA									279,021	279,021	279,021	279,021	0
6866	Sewer Restore - Area 4 (Storm) FEMA									1,437,853	1,437,853	1,437,853	1,437,853	0
6868	Strm Swer - Wshngtn 51st (d/w) to 62nd Ave S *			554,603	554,603							554,603	554,603	0
6875	Storm Sewer - Columbia Rd (40th - 51st Ave S) *			367,646	367,646							367,646	367,646	0
6878	Watermain - Columbia Rd (36th - 47th Ave S) *			224,858	224,858							224,858	224,858	0
6880	Watermain - S 20th St (47th - 51st Ave S) *			71,643	71,643							71,643	71,643	0
6881	Watermain - 47th Ave S (Columbia Rd - S 20th) *			121,416	121,416							121,416	121,416	0

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6882	Watermain - 62nd Ave (Columbia Rd - Wshington *			254,558	254,558							254,558	254,558	0
6883	Watermain - Columbia Rd (47th - 62nd Ave S) *			263,150	263,150							263,150	263,150	0
6886	Temp Asphalt Rd - Columbia Rd (47th - 62nd) *			531,859	531,859							531,859	531,859	0
6894	San Sewer- S 20 (36th-40th)/36 (20 to Temp LS) *			197,019	197,019							197,019	197,019	0
6902	South End Fire Station									1,000,758	1,000,758	1,000,758	1,000,758	0
6903	Aerial Platform Fire Truck									721,822	721,822	721,822	721,822	0
6904	San Sewer- 47th Ave frm Cherry to 11th Street *			150,011	150,011							150,011	150,011	0
6913	South End Housing Study/Report *			12,032	12,032							12,032	12,032	0
6922	Paving-S Washington (40th-47th Ave S) *			100,000	100,000							100,000	100,000	0
6923	Watermain - 47th Ave (S Washington - Belmont) *			259,117	259,117							259,117	259,117	0
6924	Storm Sewer - S Columbia Rd (36th-40th Ave) *			153,249	153,249							153,249	153,249	0
6925	Storm Sewer - 47th Ave (Columbia Rd - 20th) *			195,018	195,018							195,018	195,018	0
6926	Sanitary Sewer - 55th (Wash to Cherry/LS #39) *			918,174	918,174							918,174	918,174	0
6927	Sanitary Sewer - 55th Ave (LS #40 to Columbia) *			316,025	316,025							316,025	316,025	0
6928	Box Culvert - S 18th St @ d/w near 40th Ave *			164,897	164,897							164,897	164,897	0
6929	Watermain - S 20th St (36th - 40th Ave) *			76,174	76,174							76,174	76,174	0
6930	Sanitary Sewer - LS #39 - 36th Ave S & 26th St *			148,614	148,614							148,614	148,614	0
6931	Downtown Watermain Replacement - Phase I *			517,761	517,761							517,761	517,761	0
6951	University Village - Engineering Services									184,303	184,303	184,303	184,303	0
6957	San Sewer 42nd St from 17th to 29th *			356,314	356,314							356,314	356,314	0
6968	Bottleneck Wtrmain Replace - 28th Ave S **									52,257	52,257	52,257	52,257	0
6969	Downtown Wtrmain Replace - Phase II **									2,344,299	2,344,299	2,344,299	2,344,299	0
6970	N. Columbia Rd from DeMers to University **									591,811	591,811	591,811	591,811	0
6971	Central Business District Water Tower **									1,029,324	1,029,324	1,029,324	1,029,324	0
6972	Bottleneck Wtrmain Replace - 17th Ave S **									103,605	103,605	103,605	103,605	0
6973	Watermain - N 15th St & 8th Ave N **									1,481,246	1,481,246	1,481,246	1,481,246	0
6974	Watermain - N Columbia (University to Gateway **									578,308	578,308	578,308	578,308	0
6975	Watermn-Univ(15th-Columb) & N 23rd & 5th Av **									850,580	850,580	850,580	850,580	0
6976	Watermn-6th Ave N (Columbia to 42nd St) **									750,000	750,000	750,000	750,000	0
6982	Liftstation #15									236,679	236,679	236,679	236,679	0
6983	Liftstation #27									811,246	811,246	811,246	811,246	0
6993	University Village - LS #13 Rehab									220,913	220,913	220,913	220,913	0
6994	Flood Mitigation Projects									3,033,239	3,033,239	3,033,239	3,033,239	0
6995	University Village - Sanitary Sewer									53,011	53,011	53,011	53,011	0
6996	University Village - Water									104,933	104,933	104,933	104,933	0
6997	University Village - Storm Sewer									497,157	497,157	497,157	497,157	0
6998	University Village - Paving									546,168	546,168	546,168	546,168	0
6999	Administration													0

Total Approved by Council Action	35,722,689	35,722,689	32,946,507	32,946,507	11,384,702	11,384,702	40,518,446	40,518,446	39,769,217	39,769,217	171,567,707	171,567,707	0
Remaining Grant Amount	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Approved and Proposed	35,722,689	35,722,689	32,946,507	32,946,507	11,384,702	11,384,702	40,518,446	40,518,446	39,769,217	39,769,217	171,567,707	171,567,707	0
Remaining		0		0		0		0		0			0

Administration 0

* = Projects designated for south end development infrastructure
 ** = Projects designated for water system improvements