



City of Grand Forks Staff Report



Committee of the Whole – February 11, 2019
City Council – February 19, 2019

Agenda Item: Plans and Specifications for City Project 8007 - 2019 Asphalt Street Repairs

Submitted by: Engineering Department: Shane Duchscher (Project Engineer)
David Kuharenko, PE (Principal Civil Engineer)

Staff Recommended Action: Approve Plans & Specifications for City Project 8007 - 2019 Asphalt Street Repairs

Committee Recommended Action: Refer to City Council with recommendation to approve.

Council Action:

BACKGROUND:

This project consists of the annual maintenance project for asphalt streets, along with two bikepath extension projects and some miscellaneous bikepath repairs. The bikepath projects include extensions of bikepath along the west side of Belmont Road from 55th Avenue South to 59th Avenue South and along the north side of 62nd Avenue South from the Deacon's Gardens Addition to Kings View Drive.

Funding for the annual asphalt street maintenance project portion will come from the "Minor Street Repair" shown in the Street & Infrastructure Budget. The targeted dollar amount for this portion of the project is \$20,000. Funding for the bikepaths will come from the "Bikepath Maintenance" shown in the Street & Infrastructure Budget, which is in the amount of \$80,000. Any remaining cost for the bikepath projects will come from "Bikepath Development (New)" shown in the Street & Infrastructure Budget.

FINDINGS AND ANALYSIS:

- Funding for this project will come from Fund 4815 Street & Infrastructure.
- Total estimated cost for the project is \$110,000.
- The project is scheduled to be bid on March 11, 2019.
- Approval of the Bids is currently scheduled for the March 25, 2019 Committee of the Whole and the April 1, 2019 Council.

SUPPORT MATERIALS:

- Page 320 of the 2019 City Budget indicating funding source for this project



Street & Infrastructure

Budget Year 2019

G/L Account	Account Description	2016 Amended Budget	2016 Actual Amount	2017 Amended Budget	2017 Actual Amount	2018 Adopted Budget	2019 Adopted Budget
Fund 4815 - Street/Infrastructure Fund							
Adopted Budget	Minor Street Repair					1.0000	300,000.00
Adopted Budget	Street Mtce Program (3% Increase per Year)					1.0000	2,385,000.00
Adopted Budget	Intelligent Transportation System					1.0000	80,000.00
Adopted Budget	LED Street Light Replacement Program					1.0000	60,000.00
Adopted Budget	Diamond Grade Reflectivity of Signs					1.0000	20,000.00
Adopted Budget	N Washington CPR & Grind (8th Ave N to Gateway Dr)					1.0000	200,000.00
Adopted Budget	Advanced Ped Walk 42nd St. and Columbia Rd Corridors					1.0000	11,000.00
Adopted Budget	US Hwy 2 & N 55th St Traffic Signal					1.0000	50,000.00
Adopted Budget	Red Light Confirmation Indicators on Gateway					1.0000	255.00
Adopted Budget	N 62nd (10th to Gateway) (SIG Econ Devel)					1.0000	744,000.00
Adopted Budget	ADA/MPO/Other Consulting Services					1.0000	100,000.00
Adopted Budget	32nd Ave S Turn Lanes (Corridor Improvements)					1.0000	369,000.00
Adopted Budget	Washington Street Underpass Evaluation					1.0000	20,000.00
Adopted Budget	Washington St (Hammerling to 8th Ave N) ADA Ramps					1.0000	47,600.00
Adopted Budget	Point Bridge Rehabilitation (Portion from Bridge Reserve)					1.0000	150,000.00
Adopted Budget	S 42nd St (34th to 40th Ave S; Rural Section)					1.0000	381,600.00
Adopted Budget	Cherry St (60th to 62nd Ave S)					1.0000	616,000.00
Adopted Budget	N 5th St (Gateway to Demers-Mill & Overlay)					1.0000	111,000.00
Adopted Budget	Business US 2 Reconstruction (Demers to Red River)					1.0000	715,001.00
Adopted Budget	Demers Ave Traffic Signal					1.0000	60,000.00
Adopted Budget	Large Project Update/Continuation					1.0000	100,000.00
Adopted Budget	Bikepath Maintenance					1.0000	80,000.00
Adopted Budget	Bikepath Development (New)					1.0000	232,408.00
Adopted Budget	Quiet Zone Redundancy					1.0000	50,000.00
Adopted Budget	Maintenance of Street Lights					1.0000	100,000.00
Adopted Budget	Minor Intersection Improvement					1.0000	100,000.00
Adopted Budget	Transportation Studies					1.0000	80,000.00
Adopted Budget	Pavement Management					1.0000	60,000.00
Adopted Budget	S 34th St (45th to 47th Ave S)					1.0000	445,600.00
Adopted Budget	Consulting Assistance for Specifications Revisions					1.0000	50,000.00
Adopted Budget	N 36th St (20th to 24th Ave N) (SIG Econ Devel)					1.0000	728,800.00