



City of Grand Forks Staff Report



Committee of the Whole – February 11, 2019
City Council – February 19, 2019

Agenda Item: Plans and Specifications for City Project 8006 – 2019 ADA Curb Ramps and Sidewalks

Submitted by: Engineering Department: Shane Duchscher (Project Engineer)
David Kuharenko, PE (Principal Civil Engineer)

Staff Recommended Action: Approve Plans and Specifications for City Project 8006 – 2019 ADA Curb Ramps and Sidewalks

Committee Recommended Action: Refer to City Council with recommendation to approve.

Council Action:

BACKGROUND:

This is the standard curb ramp repair and installation project budgeted each year from the Sidewalk Repair Fund. The intent of the project is to install new handicapped accessible sidewalk curb ramps at various locations throughout the City. Locations include newly developed areas of the City and locations where the existing ramps are in poor condition. New ramps are constructed to meet current standards of the Americans with Disabilities Act (ADA). The actual quantities of curb ramp work will be controlled to keep the total project cost within the budgeted amount of \$50,000.

This year this project has been expanded to include sidewalk installation. The City has been receiving a large amount of requests, from citizens, for sidewalk installation. This project would be used to help accommodate more of those requests in a given year by utilizing two contracts to complete the requests being received. All costs for the five (5) foot sidewalks will be assessed individually to abutting property owners.

ANALYSIS AND FINDINGS OF FACT:

- Funding for the ADA part of this project will come from Fund 4891 Sidewalk Repair.
- This project is scheduled to bid on March 11, 2019.
- Approval of the Bids is currently scheduled for the March 25, 2019 Committee of the Whole and the April 1, 2019 Council.

SUPPORT MATERIALS:

- Copy of page 323 of the 2019 Budget Book showing funding source for this project



Sidewalk Repair

Budget Year 2019

G/L Account	Account Description	2016 Amended Budget	2016 Actual Amount	2017 Amended Budget	2017 Actual Amount	2018 Adopted Budget	2019 Adopted Budget
Fund 4891 - Sidewalk Repair							
EXPENSE							
Department 100 - Expenditures							
Capital Outlay							
4891.100 650.0010	Work In Progress	50,000.00	46,198.83	50,000.00	35,397.01	50,000.00	50,000.00
	<i>Capital Outlay Totals</i>	\$50,000.00	\$46,198.83	\$50,000.00	\$35,397.01	\$50,000.00	\$50,000.00
	<i>Extraordinary Expense</i>						
4891.100 994.0000	Unrealized Loss on Invest	.00	4.98	.00	46.78	.00	.00
	<i>Extraordinary Expense Totals</i>	\$0.00	\$4.98	\$0.00	\$46.78	\$0.00	\$0.00
	EXPENSE TOTALS	\$50,000.00	\$46,203.81	\$50,000.00	\$35,443.79	\$50,000.00	\$50,000.00
Fund 4891 - Sidewalk Repair Totals							
	REVENUE TOTALS	\$50,000.00	\$50,128.96	\$50,000.00	\$43,219.56	\$50,000.00	\$50,000.00
	EXPENSE TOTALS	\$50,000.00	\$46,203.81	\$50,000.00	\$35,443.79	\$50,000.00	\$50,000.00
Fund 4891 - Sidewalk Repair Totals		\$0.00	\$3,925.15	\$0.00	\$7,775.77	\$0.00	\$0.00

