



City of Grand Forks
Staff Report
Committee of the Whole – December 9, 2019
City Council – December 16, 2019

APPROVED & ACCEPTED
by City Council

12/16/2019

Maureen Storstad
Maureen Storstad
City Auditor

Agenda Item: Budget Amendment – Police Department – State Homeland Security Grant

Submitted by: Mark Nelson, Chief of Police, Grand Forks Police Department

Staff Recommended Action: Recommend Approval of upcoming budget amendment pertaining to FY18 State Homeland Security Grant

Committee Recommended Action:

Refer to City Council with recommendation to approve.

Council Action: Approved unanimously on consent agenda

BACKGROUND: The Grand Forks Police Department was awarded the FY18 State Homeland Security Grant on September 1, 2018. Awarded funds were in the amount of \$100,600. We anticipate the upcoming budget amendment to bring the 4th quarter expense and revenue funding into the 2019 budget will be over \$50,000.

ANALYSIS AND FINDINGS OF FACT:

The Project Period for FY18 SHSP is October 4, 2018 – December 31, 2019.

4th Quarter expenses spent as of 12/4/19: \$49,643.27

4th Quarter expenses anticipated to be expended in December: \$650

Total anticipated 4th Quarter expenses: \$50,293.27

SUPPORT MATERIALS:

-Grant Award and Acceptance

North Dakota Department of Emergency Services Division of Homeland Security PO Box 5511 Bismarck, ND 58506-5511 NOTICE OF GRANT AWARD	ND DHS Director: Cody Schulz PO Box 5511 Bismarck, ND 58506-5511 Recipient Contact Name: Debbie LaCombe Telephone: 328-8100
Title of Grant Program: FY 18 State Homeland Security Grant Program	
Federal Award Identification Number: EMW-2018-SS-00008 Federal Award Date: September 1, 2018	
Federal Awarding Agency: U.S. Department of Homeland Security	
CFDA No. 97.067 Homeland Security Grant Program	Federal Award to NDDDES: \$3,980,000.00

Subrecipient Name and Address: Grand Forks Police Department 122 South 5th Street Grand Forks, ND 58201 Subrecipient Contact Name: Mark Nelson Telephone: 701-787-8024 Subrecipient DUNS Number: 071347249	Grant Number S# 159	County/Tribe Grand Forks	
	Performance Period From: October 4, 2018		Through: December 31, 2019

Financial Information	Grant Amount	Subrecipient Cost Share	Total Project Cost
Amount of Financial Assistance	\$100,600.00		\$100,600.00

All Grant Award payments are processed upon receipt of expenditure reports unless otherwise specified in Special Conditions.

Scope of Service: The intent of NDDDES in providing this award is to enhance the capability of the subrecipient to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events in accordance with the Guidance for this grant program and in accordance with the subrecipient's application. This award is limited to the approved budget located online in DES Grants.

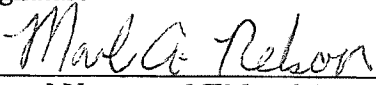
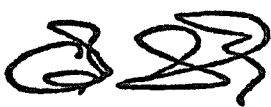
Reporting Requirements: Project Status Reports on project must be submitted to NDDDES on a quarterly basis through the NDDDES Grants Management Software. Reports are due January 15, April 15, July 15 and October 15 for the life of the grant. A final report is due with the final reimbursement request.

Special Conditions: The above grant project is approved subject to the special conditions or limitations as indicated on the attached page.

This award is subject to the terms and conditions incorporated either directly or by reference in the following:

- 1) Fiscal Requirement and Other Program Rules, Regulations, Laws, and Policies for Federal Programs which can be found at <https://grants.des.nd.gov/site/HSGP.cfm>
- 2) Applicable Federal and State laws and regulations
- 3) The recipient agrees that all allocations and use of funds under this grant will be in accordance with the Federal/State Notice of Funding Opportunity for this grant program.

This contract is not effective until fully executed by both parties. By signing below you are accepting the terms and conditions of the award. Please make sure you read and understand these documents before signing. Maintain a copy of these documents in your official file for this award.

Evidence of Subrecipient's Acceptance		Evidence of DES Approval	
Signature 	Date 10/10/2018	 Signature	Date: 10/4/2018
Typed Name and Title of Authorized Representative MARK A. NELSON, CHIEF OF POLICE		Typed Name and Title of Authorized Representative Cody Schulz Director	