



City of Grand Forks Staff Report

Committee of the Whole – January 6, 2020
City Council – January 6, 2020

APPROVED & ACCEPTED
by City Council

01/06/2020

Maureen Storstad
Maureen Storstad
City Auditor

Agenda Item: Grand Forks Public Safety Answering Point (PSAP/911) Budget Amendment

Submitted by: Becky Ault, PSAP/911 Director

Staff Recommended Action: Approve Public Safety Answering Point Budget Amendment totaling \$431,000 from Cash Carry Over for Statewide Interoperable Radio Network console upgrade

Council Action: Approved unanimously on consent agenda.

BACKGROUND: After many years of collaborative statewide planning, the Grand Forks PSAP is moving forward with the PSAP portion of the Statewide Interoperable Radio Network (SIRN) upgrade made available through the Statewide Radio Contract through Motorola (ref: Executed Contract & Pricing Exhibit. <https://www.nd.gov/itd/statewide-alliances/siec/sirn-2020>). The PSAP will be installing new consoles in February as the first phase of the project. This budget amendment will take money out of the 911 fee revenue account cash carryover to pay for the needed upgraded equipment in the communications center. Initial payment in 2019 was made upon order of the equipment in the amount of \$47,812, as well as the needed CAD interface in the amount of \$21,000. The remaining amount of \$431,000 is for 2020 budget cycle to complete the payment process. The PSAP costs for this project are absorbed at the local level. We will operate on our legacy VHF infrastructure until a full transition to the new system is complete. The necessary infrastructure upgrades are paid for at the state level as part of the collaborative project through monies made available in the last legislative session (HB1435). For your awareness, the responders will need to upgrade their radios to operate on the 800 mhz frequency. This capability will be projected as available in the Fall of 2020 in Grand Forks as part of that infrastructure upgrade.

ANALYSIS AND FINDINGS OF FACT:

This budget amendment is necessary to complete the planned SIRN upgrade for PSAP.

SUPPORT MATERIALS:

Budget amendment

PSAP SIRN cost spreadsheet

CITY OF GRAND FORKS, NORTH DAKOTA

BUDGET AMENDMENT REQUEST
TO: FINANCE AND ADMINISTRATIVE OFFICE

REQUEST NO. 6-Jan-20 **PAGE:**
FROM: Becky Ault, PSAP Director

Request amendment to budget as indicated

Becky Ault
DEPARTMENT HEAD

Increase Revenue				FUND CODE	DEPT CODE	SUB DEPT CODE	BUDGET CODE	DESCRIPTION	AMOUNT
	2105	000	390.0010					Cash Carryover	\$431,000.00
								TOTAL	\$431,000.00

Increase Expenditure Account				FUND CODE	DEPT CODE	SUB DEPT CODE	BUDGET CODE	DESCRIPTION	AMOUNT
	2105	100	700.0030					Communication & Elec	\$431,000.00
								TOTAL	\$431,000.00

REASON: To pay for planned radio console upgrades in PSAP as part of statewide SIRN Project.

FINANCE DIRECTOR'S COMMENT:
AUDITORS COMMENT:

CERTIFY AVAILABILITY OF FUNDS

MOVED BY: _____
SECONDED BY: _____

DATE _____ **DATE PROCESSED** _____
CITY AUDITOR/DEPUTY _____ **ENTERED BY** _____

PSAP SIRN COST Projection for 2020

Updated 1: 12/23/2019 ba

Redundant Network	\$17,000.00
Motorola upgrade	\$440,089.00
console/CAD interface	\$21,000.00
Contingency	\$10,000.00
reoccurring network 11 mo	\$11,000.00
TOTAL:	\$499,089.00
Less conole/CAD interface 2019	\$21,000.00
Less 2019 payment	47812
2020 SIRN Cost for PSAP	\$430,277.00