



City of Grand Forks  
Staff Report  
Committee of the Whole – January 27, 2020  
City Council – February 3, 2020

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**Agenda Item:** Plans and Specifications for City Project No. 8122 – 2020 Asphalt Street Repairs

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**Submitted by:** Engineering Department, Shane Duchscher (Project Engineer)  
Edward Liberman (Assistant City Engineer)

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**Staff Recommended Action:** **Approve Plans and Specifications for City Project No. 8122 – 2020 Asphalt Street Repairs**

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**Committee Recommended Action:** Referred to City Council with recommendation to approve. Motion carried unanimously.

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**Council Action:** approved unanimously on consent agenda.

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### **BACKGROUND:**

This project consists of the annual maintenance project for asphalt streets, along with two bikepath extension projects and some miscellaneous bikepath repairs. The bikepath projects include extensions of bikepath along the north side of 62<sup>nd</sup> Avenue South from Belmont Road to Cottonwood Street and along the north side of 62<sup>nd</sup> Avenue South from Kings View Drive to Magnolia Drive.

Funding for the annual asphalt street maintenance project portion will come from the “Minor Street Repair” shown in the Street & Infrastructure Budget. The targeted dollar amount for this portion of the project is \$60,000. Funding for the bikepaths will come from the “Bikepath Maintenance” shown in the Street & Infrastructure Budget, which has a budgeted amount of \$100,000.

### **ANALYSIS AND FINDINGS OF FACT:**

- Funding for this project will come from Fund 4815 Street & Infrastructure.
- Total estimated cost for the project is \$153,000.
- The project is scheduled to be bid on February 18, 2020.
- Approval of the Bids is currently scheduled for the February 24, 2020 Committee of the Whole and the March 2, 2020 Council.

### **SUPPORT MATERIALS:**

- Page 326 & page 327 of the 2020 City Budget indicating funding source for this project



# Street/Infrastructure Fund

G/L Account	Account Description	2017 Amended Budget	2017 Actual Amount	2018 Amended Budget	2018 Actual Amount	2019 Adopted Budget	2020 Adopted Budget	
<b>Fund 4815 - Street/Infrastructure Fund</b>								
<b>EXPENSE</b>								
Department <b>100 - Expenditures</b>								
Contractual Services								
4815.100 430.0010	Auditing	.00	2,950.00	.00	.00	.00	.00	
4815.100 430.0014	GF Services Reimbursement	403,850.00	403,850.00	389,122.00	389,122.00	395,464.00	423,820.00	
4815.100 430.0090	Advertising	.00	234.54	.00	.00	.00	.00	
<i>Contractual Services Totals</i>		<b>\$403,850.00</b>	<b>\$407,034.54</b>	<b>\$389,122.00</b>	<b>\$389,122.00</b>	<b>\$395,464.00</b>	<b>\$423,820.00</b>	
Other Operating Expenses								
4815.100 460.0010	Interdepartmental Reimbur	68,178.00	68,178.00	68,178.00	68,178.00	68,178.00	68,178.00	
4815.100 470.0030	Matching/Federal Grant	62,500.00	78,826.08	75,000.00	77,328.56	91,159.00	75,000.00	
4815.100 470.0040	Contingency	.00	516.97	100,000.00	.00	100,000.00	100,000.00	
<i>Other Operating Expenses Totals</i>		<b>\$130,678.00</b>	<b>\$147,521.05</b>	<b>\$243,178.00</b>	<b>\$145,506.56</b>	<b>\$259,337.00</b>	<b>\$243,178.00</b>	
Operating Transfers Out								
4815.100 900.0010	Operating Transfers Out	3,158,977.00	3,892,248.82	5,883,248.00	5,889,597.05	2,823,815.00	3,008,880.00	
Budget Transactions								
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
Adopted Budget	To General Fund - For Street Operations					1.0000	1,300,000.00	1,300,000.00
Adopted Budget	Transfer to Bridge Cap Proj Fund - 4122					1.0000	100,000.00	100,000.00
Adopted Budget	To 2199 - Civic Properties Management					1.0000	283,780.00	283,780.00
Adopted Budget	To 3806 - 2011F Sales Tax Res Rev Ref Dike Bond (2021)					1.0000	833,750.00	833,750.00
Adopted Budget	To 3805 - 2011A Sales Tax Res Rev Ref Dike bond (2021)					1.0000	441,350.00	441,350.00
Adopted Budget	To 4891 - ADA Sidewalk Approaches					1.0000	50,000.00	50,000.00
<i>Adopted Budget Totals</i>								<b>\$3,008,880.00</b>
<i>Operating Transfers Out Totals</i>		<b>\$3,158,977.00</b>	<b>\$3,892,248.82</b>	<b>\$5,883,248.00</b>	<b>\$5,889,597.05</b>	<b>\$2,823,815.00</b>	<b>\$3,008,880.00</b>	
Capital Outlay								
4815.100 650.0010	Work In Progress	7,756,722.00	3,937,787.99	7,397,059.00	2,876,328.71	8,597,264.00	12,935,559.00	
Budget Transactions								
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
Adopted Budget	Traffic Signal Mtce					1.0000	180,000.00	180,000.00
Adopted Budget	Minor Street Repair					1.0000	310,000.00	310,000.00
Adopted Budget	Street Mtce Program (3% Increase per Year)					1.0000	3,116,159.00	3,116,159.00



# Street/Infrastructure Fund

G/L Account	Account Description	2017 Amended Budget	2017 Actual Amount	2018 Amended Budget	2018 Actual Amount	2019 Adopted Budget	2020 Adopted Budget	
	Adopted Budget					1.0000	85,000.00	85,000.00
	Adopted Budget					1.0000	1,000,000.00	1,000,000.00
	Adopted Budget					1.0000	300,000.00	300,000.00
	Adopted Budget					1.0000	50,000.00	50,000.00
	Adopted Budget					1.0000	125,000.00	125,000.00
	Adopted Budget					1.0000	100,000.00	100,000.00
	Adopted Budget					1.0000	80,000.00	80,000.00
	Adopted Budget					1.0000	111,000.00	111,000.00
	Adopted Budget					1.0000	100,000.00	100,000.00
	Adopted Budget					1.0000	100,000.00	100,000.00
	Adopted Budget					1.0000	290,000.00	290,000.00
	Adopted Budget					1.0000	60,000.00	60,000.00
	Adopted Budget					1.0000	20,000.00	20,000.00
	Adopted Budget					1.0000	200,000.00	200,000.00
	Adopted Budget					1.0000	800,000.00	800,000.00
	Adopted Budget					1.0000	36,000.00	36,000.00
	Adopted Budget					1.0000	20,000.00	20,000.00
	Adopted Budget					1.0000	60,000.00	60,000.00
	Adopted Budget					1.0000	160,000.00	160,000.00
	Adopted Budget					1.0000	640,000.00	640,000.00
	Adopted Budget					1.0000	460,000.00	460,000.00
	Adopted Budget					1.0000	1,440,000.00	1,440,000.00
	Adopted Budget					1.0000	616,000.00	616,000.00
	Adopted Budget					1.0000	47,600.00	47,600.00
	Adopted Budget					1.0000	150,000.00	150,000.00
	Adopted Budget					1.0000	300,000.00	300,000.00
	Adopted Budget					1.0000	300,000.00	300,000.00
	Adopted Budget					1.0000	100,000.00	100,000.00
	Adopted Budget					1.0000	500,000.00	500,000.00
	Adopted Budget					1.0000	728,800.00	728,800.00
	Adopted Budget					1.0000	350,000.00	350,000.00
							Adopted Budget Totals	\$12,935,559.00