



City of Grand Forks
Staff Report
Committee of the Whole – January 27, 2020
City Council – February 3, 2020

APPROVED & ACCEPTED
by City Council

02/03/2020

Maureen Storstad
Maureen Storstad
City Auditor

Agenda Item: Plans and Specifications for City Project No. 7956 - ADA Sidewalk Curb Ramps on Washington Street from Hammerling Avenue to 8th Avenue N

Submitted by: Engineering Department, Mark S. Walker, PE (Assistant City Engineer)

Staff Recommended Action: **Approve Plans and Specifications for City Project No. 7956 - ADA Sidewalk Curb Ramps on Washington Street from Hammerling Avenue to 8th Avenue N**

Committee Recommended Action: Referred to City Council with recommendation to approve. Motion carried unanimously.

Council Action: Approved unanimously on consent agenda.

BACKGROUND:

This project is being proposed by the North Dakota Department of Transportation (NDDOT) and is intended to upgrade the sidewalk curb ramps on Washington Street from Hammerling Avenue to 8th Avenue North. This is the second part of the Washington Street mill and overlay project that was constructed in 2018. Because the mill and overlay portion of the project had to be quickly advanced due to the rapidly deteriorating condition of the roadway and there was not adequate time to properly design the sidewalk curb ramps, the sidewalk curb ramps project is being constructed as a separate project.

The project will consist of removing all sidewalk curb ramps along the entire length of the project that do not comply with ADA requirements and reconstructing them in accordance to ADA requirements. The NDDOT hired the firm of SRF to perform the Design Engineering on the project.

This project has been considered at a number of previous Council/Committee/Public meetings, some of which are as follows:

- This project has been programmed for several years and has been included on the NDDOT's listing for projects eligible for Federal Highway Urban Funding

- November 5, 2018 - Council approved a Preliminary Engineering Reimbursement Agreement with the NDDOT where the City agreed to reimburse the NDDOT for all Preliminary Engineering expenses incurred if the City terminates or materially reduces the project scope.
- April 1, 2019 – Council approved a Cost Participation and Maintenance Agreement with the NDDOT.

ANALYSIS AND FINDINGS OF FACT:

- The proposed project funding split for eligible project expenses is 80.93% Federal, 9.07% State, and 10% City.
- The current estimated total project costs, including engineering and construction, are as follows:

\$667,160	Total Project Cost
\$539,933	Less Federal Share
<u>\$ 60,511</u>	Less State Share
\$ 66,716	City Share
- Funding for the local share will be from the Street/Infrastructure Fund 4815.
- Although the City share for this project is currently estimated to be greater than the amount included in the Street/Infrastructure Fund for this project, any additional funds needed for this project will be from unused money from the other projects listed in the Street/Infrastructure Fund that were not constructed or under budget. In the event that insufficient funding is available to cover the local share of this project, a budget amendment will be processed.
- The project is scheduled to be bid on February 7, 2020 at the NDDOT bid letting.
- It is expected that this project will again be placed on the Committee of the Whole agenda on February 10, 2020 for award of bids.
- Construction is planned to take place during the 2020 construction season and be completed by the end of the construction season.

SUPPORT MATERIALS:

- Page 327 of the 2020 City Budget indicating funding source for this project (1 page)



Street/Infrastructure Fund

G/L Account	Account Description	2017 Amended Budget	2017 Actual Amount	2018 Amended Budget	2018 Actual Amount	2019 Adopted Budget	2020 Adopted Budget	
	Adopted Budget					1.0000	85,000.00	85,000.00
	Adopted Budget					1.0000	1,000,000.00	1,000,000.00
	Adopted Budget					1.0000	300,000.00	300,000.00
	Adopted Budget					1.0000	50,000.00	50,000.00
	Adopted Budget					1.0000	125,000.00	125,000.00
	Adopted Budget					1.0000	100,000.00	100,000.00
	Adopted Budget					1.0000	80,000.00	80,000.00
	Adopted Budget					1.0000	111,000.00	111,000.00
	Adopted Budget					1.0000	100,000.00	100,000.00
	Adopted Budget					1.0000	100,000.00	100,000.00
	Adopted Budget					1.0000	290,000.00	290,000.00
	Adopted Budget					1.0000	60,000.00	60,000.00
	Adopted Budget					1.0000	20,000.00	20,000.00
	Adopted Budget					1.0000	200,000.00	200,000.00
	Adopted Budget					1.0000	800,000.00	800,000.00
	Adopted Budget					1.0000	36,000.00	36,000.00
	Adopted Budget					1.0000	20,000.00	20,000.00
	Adopted Budget					1.0000	60,000.00	60,000.00
	Adopted Budget					1.0000	160,000.00	160,000.00
	Adopted Budget					1.0000	640,000.00	640,000.00
	Adopted Budget					1.0000	460,000.00	460,000.00
	Adopted Budget					1.0000	1,440,000.00	1,440,000.00
	Adopted Budget					1.0000	616,000.00	616,000.00
	Adopted Budget					1.0000	47,600.00	47,600.00
	Adopted Budget					1.0000	150,000.00	150,000.00
	Adopted Budget					1.0000	300,000.00	300,000.00
	Adopted Budget					1.0000	300,000.00	300,000.00
	Adopted Budget					1.0000	100,000.00	100,000.00
	Adopted Budget					1.0000	500,000.00	500,000.00
	Adopted Budget					1.0000	728,800.00	728,800.00
	Adopted Budget					1.0000	350,000.00	350,000.00
							Adopted Budget Totals	\$12,935,559.00