

## Feland, Todd

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**From:** Red River BMX Racing <Redriverbmxracing@outlook.com>  
**Sent:** Thursday, July 3, 2025 9:33 AM  
**To:** Feland, Todd  
**Subject:** Red River BMX Project Estimates  
**Attachments:** RR BMX New Concessions Building.pdf; RR BMX Open Shade Structure.pdf; Red\_River\_BMX\_Capital\_Estimates.xlsx

Todd,

Attached are the quotes for the building as well as the covered staging area. If we extend all the up the back of the start hill it would be about \$15,000 more.

Spencer informed me this is on the high end of the quotes to make sure we are covered. We also plan to work with local contractors in the plumbing, electrical, and HVAC side to drive down the costs through partnerships.

I am planning on starting some meetings with some of the local contractors next week to hammer some of these things out.

I believe these are also on the high end. Once we gain approval, I have a feeling these prices will come down. I believe that if we have a limit not to exceed, we will get these projects done under the budget.

Red River BMX Board

<b>Project Component</b>	<b>Estimated Cost (Low)</b>	<b>Estimated Cost (High)</b>	<b>Mak Construction Estimates</b>
Registration & Concession Building	\$ 350,000.00	\$ 400,000.00	\$ 417,500.00
Retaining Walls on All 4 Corners	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Covered Staging Area Wood (Bottom to Top of Start Hill)	\$ 35,000.00	\$ 50,000.00	\$ 80,500.00
Alternate: Covered Staging Area Wood (Bottom of Start Hill)	\$ 35,000.00	\$ 50,000.00	\$ 65,500.00
Gate Vault & Start Hill Redesign	\$ 75,000.00	\$ 85,000.00	\$ 79,250.00
<b>Total</b>			<b>\$ 742,750.00</b>
<b>Total with 1 Option Only:</b>			<b>\$ 677,250.00</b>

SUBJECT:		Red River BMX - New Concessions Building					
CSI Division	Budget (\$)	Percentage-Budget (%)	Actual Expenditure (\$)	Cost Variance (\$)	Resource Utilization		
Division 01 - General Requirements	\$20,000.00	5%	\$0.00	\$20,000.00	[Track efficiency]	\$4.17	Sq Ft Price
Division 03 - Concrete	\$80,000.00	19%	\$0.00	\$80,000.00	[Track efficiency]	\$16.67	Sq Ft Price
Division 05 - Metals	\$10,000.00	2%	\$0.00	\$10,000.00	[Track efficiency]	\$2.08	Sq Ft Price
Division 06 - Wood, Plastics, Composites	\$105,000.00	25%	\$0.00	\$105,000.00	[Track efficiency]	\$21.88	Sq Ft Price
Division 07 - Thermal and Moisture Protection	\$22,500.00	5%	\$0.00	\$22,500.00	[Track efficiency]	\$4.69	Sq Ft Price
Division 08 - Openings	\$12,500.00	3%	\$0.00	\$12,500.00	[Track efficiency]	\$2.60	Sq Ft Price
Division 09 - Finishes	\$22,500.00	5%	\$0.00	\$22,500.00	[Track efficiency]	\$4.69	Sq Ft Price
Division 12 - Furnishings	\$10,000.00	2%	\$0.00	\$10,000.00	[Track efficiency]	\$2.08	Sq Ft Price
Division 22 - Plumbing	\$25,000.00	6%	\$0.00	\$25,000.00	[Track efficiency]	\$5.21	Sq Ft Price
Division 23 - Mechanical	\$22,500.00	5%	\$0.00	\$22,500.00	[Track efficiency]	\$4.69	Sq Ft Price
Division 26 - Electrical	\$30,000.00	7%	\$0.00	\$30,000.00	[Track efficiency]	\$6.25	Sq Ft Price
Division 31,32,33	\$25,000.00	6%	\$0.00	\$25,000.00	[Track efficiency]	\$5.21	Sq Ft Price
CM FEE, Contingency, Soft Costs	\$32,500.00	8%	\$0.00	\$32,500.00	[Track efficiency]	\$6.77	Sq Ft Price
<b>Total</b>	<b>\$417,500.00</b>	<b>100%</b>	<b>\$0.00</b>	<b>\$417,500.00</b>	-	\$86.98	Sq Ft Price

SUBJECT:		Red River BMX					
CSI Division	Budget (\$)	Percentage-Budget (%)	Actual Expenditure (\$)	Cost Variance (\$)	Resource Utilization		
Division 01 - General Requirements	\$5,000.00	8%	\$0.00	\$5,000.00	[Track efficiency]	\$2.38	Sq Ft Price
Division 03 - Concrete	\$8,000.00	12%	\$0.00	\$8,000.00	[Track efficiency]	\$3.81	Sq Ft Price
Division 06 - Wood, Plastics, Composites	\$40,000.00	61%	\$0.00	\$40,000.00	[Track efficiency]	\$19.05	Sq Ft Price
Division 31,32,33	\$7,500.00	11%	\$0.00	\$7,500.00	[Track efficiency]	\$3.57	Sq Ft Price
CM FEE, Contingency, Soft Costs	\$5,000.00	8%	\$0.00	\$5,000.00	[Track efficiency]	\$2.38	Sq Ft Price
<b>Total</b>	<b>\$65,500.00</b>	<b>100%</b>	<b>\$0.00</b>	<b>\$65,500.00</b>	-	\$31.19	Sq Ft Price
Alternate to Extend to Starting Gate	\$15,000.00						