

Debt Service Funds: \$ 10,401,860

Capital Projects Funds:

Flood Protection Capital Maintenance	5,085,000
Water Treatment Plant Capital Projects	515,000
WWTP Capital Project	22,375,000
Wastewater Capital Project Pump Station R&R	1,350,000
Stormwater Capital Projects	795,000
Capital Replacement Fund	897,085
Streets/Infrastructure Fund	22,109,959
Sidewalk Repairs	50,000
Special Assessment Projects	10,000,000
Nuisance Abatement	15,500

Enterprise Funds:

Sanitation	14,803,707
Wastewater	14,647,093
Waterworks	20,167,624
Drought Mitigation	109,290
Stormwater	4,161,531
Public Transportation	4,209,304
Dial-A-Ride	1,739,540
Alerus Center	19,308,200
Mosquito Control	1,141,300
Job Development Authority	2,717,518
Municipal Parking	426,154

Internal Service Funds:

Computer Service	1,985,394
Central Garage	1,795,150
Public Works Facility	<u>2,453,834</u>

Total \$ 249,106,839

SECTION II. LEVIES. Based upon the aforementioned appropriations, there be and is hereby levied upon the taxable properties in the City of Grand Forks, North Dakota, subject to taxation for the fiscal year beginning January 1, 2026 and ending December 31, 2026, inclusive, the following sums of money, to-wit:

General Fund	\$ 20,863,096
Airport	611,002
Animal Control	153,518
Municipal Band	18,422
City Special Assessments	537,313
Insurance Reserve	460,554
Emergency	153,518
Library	2,563,751
Noxious Weed Control	3,070
Public Buildings	1,151,385
Public Transportation	1,424,647
Dial-A-Ride	<u>307,036</u>
Total Levy	<u>\$ 28,247,312</u>

SECTION III. AMENDMENT. In the event of the receipt of unanticipated revenue this ordinance may be amended by resolution duly adopted by the City Council.

SECTION IV. EFFECTIVE DATE

This annual appropriations ordinance shall be in full force and effect after passage and approval as provided by law.

Brandon Bochenski, Mayor

ATTEST:

Maureen Storstad, Director
Finance & Administrative Services

Introduction and first reading:	August 4, 2025
Public Hearing:	September 15, 2025
Second Reading and Final Passage:	
Approved:	
Published:	