

Vehicle & Equipment Funding Options

- General Fund Cash Previously Earmarked for Equipment
 - \$4.1M Cumulative Total Set Aside during 2024 and 2025 Budgets
- Fire Breathing Apparatus Grant
 - \$1.0M Previously Set Aside if Grant Not Awarded
 - Grant Awarded/Approved October 6th
 - New Local Cost Share: \$45,385 (90% Grant/10% City Cost Split)
- Police Vehicle Equipment Request
 - \$176,702 for Additional Vehicle Change-Over Equipment
 - Used on 4 Vehicles Retained/Not Traded-In
- Street Department Equipment Request (Future Meeting)
 - \$340,000 Requested in 2026 Budget
 - Request Denied Pending Fire Grant Approval



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Requested 1-Time Purchases with General Fund Cash

Department	Approved Request	Updated Request	Difference from Approved Request
Fire	\$1,049,300	\$94,684	(\$954,616)
Police	\$1,180,516	\$1,357,218	\$176,702
Streets (Pending)	\$1,678,364	\$2,018,364	\$340,000
Engineering	\$220,000	\$220,000	\$0
Total	\$4,128,180	\$3,690,266	(\$437,914)

- Remaining \$437,914 Reallocated to General Fund Cash Balance
 - Near Goal of 25% Unassigned Fund Balance Percentage by 2031

