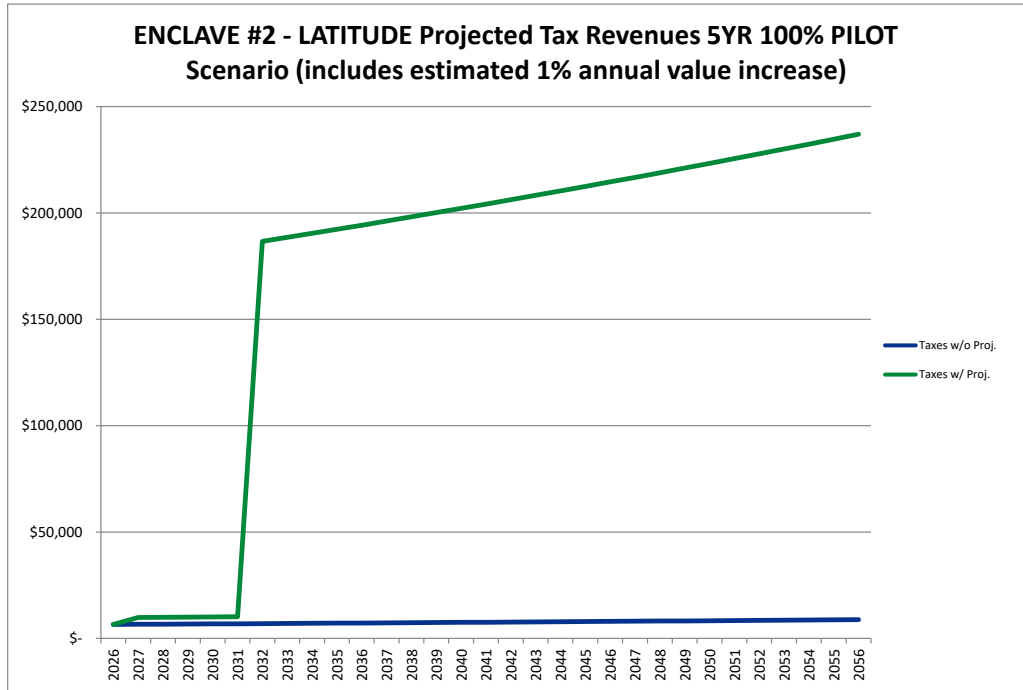


<b>Assumptions:</b>		
Post-proj. value (Improvements)	\$	10,400,000
Post-proj. value (Land)	\$	600,000
2026 Value (Improvements)	\$	-
2026 Value (land)	\$	401,000
Initial Increment Value (Improvements)	\$	10,400,000
Initial Increment Value (Land)	\$	199,000
Effective tax rate		1.63%
Ann. Value Incr.		1%
% taxable during PILOT (5yr)		0%

<b>Entity Revenue Splits:</b>		<b># of mills</b>
City	27%	91.94
County/State/Oth	25%	85.12
School	38%	129.78
Parks	11%	36.27
	100%	<b>343.11</b>

<b>TOTAL Outcomes: (Based on 5 YR 100%)</b>		
5-yr. revenue total:	\$	49,881
10-yr. revenue total:	\$	1,002,014
20-yr. revenue total:	\$	3,054,463
30-yr. revenue total:	\$	5,321,644
5-year net (compared to no project)	\$	16,210
10-year net (compared to no project)	\$	932,956
20-yr. net (compared to no proj.):	\$	2,909,121
30-yr. net: (compared to no proj.):	\$	5,092,038



<b>LATITUDE - SUMMARY ESTIMATED REVENUE NET GAIN FROM DEVELOPMENT - ALL LOCAL TAXING ENTITIES COMBINED</b>					
<b>CUMULATIVE PROP TAX REV</b>	<b>WITH PROJECT</b>		<b>WITHOUT PROJECT</b>		<b>NET GAIN IN PROP TAX REVENUE</b>
<b>5 YR PERIOD</b>	\$	49,881	\$	33,670	\$ 16,210
<b>10 YR PERIOD</b>	\$	1,002,014	\$	69,058	\$ 932,956
<b>20 YR PERIOD</b>	\$	3,054,463	\$	145,342	\$ 2,909,121
<b>30 YR PERIOD</b>	\$	5,321,644	\$	229,606	\$ 5,092,038

<b>LATITUDE - SUMMARY ESTIMATED REVENUE NET GAIN FROM DEVELOPMENT - BROKEN DOWN BY TAXING ENTITY</b>								
	<b>SCHOOL DISTRICT</b>		<b>CITY</b>		<b>COUNTY/STATE</b>		<b>PARK</b>	
5 YR INCREMENTAL INCREASE	\$	6,132	\$	4,344	\$	4,022	\$	1,714
10 YR INCREMENTAL INCREASE	\$	352,887	\$	249,995	\$	231,451	\$	98,622
20 YR INCREMENTAL INCREASE	\$	1,100,364	\$	779,530	\$	721,706	\$	307,522
30 YR INCREMENTAL INCREASE	\$	1,926,043	\$	1,364,466	\$	1,263,252	\$	538,277

\*NO ADDITIONAL EXPENSE ESTIMATED TO COUNTY/SCHOOL/PARK FOR THIS DEVELOPMENT