



City of Grand Forks
Staff Report

Committee of the Whole – February 23, 2026
City Council – March 2, 2026

APPROVED & ACCEPTED
by City Council

03/02/2026

Maureen Storstad
Maureen Storstad
City Auditor

Agenda Item: Plans and Specifications for City Project No. 9007 – 2026 Concrete Street Repairs, City Project No. 9008 – 2026 Subdivision Concrete Rehab & City Project No. 9009 – 2026 Arterial Streets Concrete Rehab.

Submitted by: Engineering Department, Angelica Beto, EIT (Civil Engineer)
Shane Duchscher, PE (Principle Civil Engineer)
Edward Liberman, PE (Assistant City Engineer)

Staff Recommended Action: **Approve Plans and Specifications and Direct Engineering to advertise for construction bids for City Projects No. 9007 – 2026 Concrete Street Repairs, No. 9008 – 2026 Subdivision Concrete Rehab, No 9009 – 2026 Arterial Streets Concrete Rehab**

Committee Recommended Action: Motion by Berg, second by Lunski to refer staff recommendation to City Council with a recommendation to approve. Motion carried unanimously.

Council Action:

Motion by Berg, second by Fridolfs to approve on consent agenda. Motion passed unanimously.

BACKGROUND:

Project 9007 – 2026 Concrete Street Repairs includes the routine and emergency repairs of concrete streets across the City. The intent of this project is to make spot repairs throughout the City in locations that have been previously identified by the Engineering Department, as well as those that develop during the course of the project (emergency repairs). This project may be used to restock the Public Works Yard with new castings as needed and may also be used for the replacement of pavements that are associated with watermain and sewer repairs. The targeted dollar amount for this project is \$225,000.

Project 9008 – 2026 Subdivision Concrete Rehab includes the minor repairs to concrete streets in identified subdivisions that have been constructed in the past twenty (20) years and are now fully developed. Historically, it has been observed that newly constructed local roads have become

damaged over their first 3-5 years of life due to heavy traffic associated with the completion of development construction. Generally, the damage observed on these roads is minor and typically consists of shattered panels, cracking, and broken curbs. Once development construction has been completed in a subdivision, the road will typically only see local traffic for the remainder of the lifecycle. This project will replace a minor amount of failing concrete to prevent further damage and extend the lifespan of the street. The targeted dollar amount for this project is \$75,000.

Project 9009 – 2026 Arterial Streets Concrete Rehab will repair or replace small sections of damaged pavement along arterial roadways in the City in order to prolong the overall life of the street. Typically, the damage observed in these areas consists of sunken and heaved panels, as well as cracked or shattered panels and broken curb. Repairs will be completed until the targeted amount of \$50,000 is reached.

ANALYSIS AND FINDINGS OF FACT:

- Bid opening is scheduled for April 9, 2026
- Approval of Bids is currently scheduled to be presented at the April 13, 2026 Committee of the Whole and the April 20, 2026 City Council.
- Total estimated cost for the contract is \$360,000.
- \$195,000 for Project 9007 will come from “Street Maintenance” in Fund 4815 – Street & Infrastructure; the remaining approximately \$30,000.00 being funded from Fund 5300 – Water – Transmission & Distribution and 5400 Stormwater – Collection System.
- Funding for Projects 9008 and 9009 will come from Fund 4815 Street & Infrastructure.
- Fund 4815 Street & Infrastructure has \$833,600 budgeted for 2026.
- Fund 5300 – Water – Transmission & Distribution has \$40,000 budgeted for 2026.
- 5400 Stormwater – Collection System has \$227,868 budgeted for 2026.

SUPPORT MATERIALS:

- Timetable (1 Pg)
- 2026 City Budget (3 Pages)



Street/Infrastructure Fund

G/L Account	Account Description	2023 Amended Budget	2023 Actual Amount	2024 Amended Budget	2024 Actual Amount	2025 Adopted Budget	2026 Adopted Budget	
Fund 4815 - Street/Infrastructure Fund								
	Council Adopted					1.0000	350,000.00	350,000.00
4815.100.650.0010	Council Adopted					1.0000	1,500,000.00	1,500,000.00
	Council Adopted					1.0000	1,331,000.00	1,331,000.00
	Council Adopted					1.0000	1,100,000.00	1,100,000.00
	Council Adopted					1.0000	1,800,000.00	1,800,000.00
	Council Adopted					1.0000	100,000.00	100,000.00
	Council Adopted					1.0000	100,000.00	100,000.00
	Council Adopted					1.0000	250,000.00	250,000.00
	Council Adopted					1.0000	210,000.00	210,000.00
	Council Adopted					1.0000	87,500.00	87,500.00
	Council Adopted					1.0000	50,000.00	50,000.00
	Council Adopted					1.0000	90,000.00	90,000.00
	Council Adopted					1.0000	4,500,000.00	4,500,000.00
	Council Adopted					1.0000	60,000.00	60,000.00
	Council Adopted					1.0000	525,000.00	525,000.00
	Council Adopted					1.0000	542,500.00	542,500.00
	Council Adopted					1.0000	10,000.00	10,000.00
	Council Adopted					1.0000	230,000.00	230,000.00
	Council Adopted					1.0000	50,000.00	50,000.00
	Council Adopted					1.0000	100,000.00	100,000.00
	Council Adopted					1.0000	154,000.00	154,000.00
	Council Adopted					1.0000	966,000.00	966,000.00
	Council Adopted					1.0000	420,000.00	420,000.00
	Council Adopted					1.0000	168,000.00	168,000.00
	Council Adopted					1.0000	819,000.00	819,000.00
	Council Adopted					1.0000	833,600.00	833,600.00
	Council Adopted					1.0000	80,000.00	80,000.00
	Council Adopted					1.0000	300,000.00	300,000.00



Waterworks - Transmission & Distribution

G/L Account	Account Description	2023 Amended Budget	2023 Actual Amount	2024 Amended Budget	2024 Actual Amount	2025 Adopted Budget	2026 Adopted Budget	
5300.100.5340 460.0050	Education & Training	5,000.00	3,552.88	5,050.00	4,638.15	6,500.00	6,500.00	
5300.100.5340 460.0060	Travel	12,500.00	12,589.46	2,820.00	2,739.46	6,000.00	6,000.00	
5300.100.5340 460.0080	Freight	500.00	203.49	1,500.00	189.02	1,500.00	1,500.00	
5300.100.5340 460.0090	Dues	8,100.00	8,072.62	7,950.00	8,309.43	8,500.00	9,000.00	
5300.100.5340 460.0170	Attorney Fees	.00	.00	.00	7,624.37	.00	.00	
5300.100.5340 460.0240	Real Estate Tax	1,000.00	.00	1,000.00	.00	1,000.00	.00	
5300.100.5340 470.0027	Community Outreach	910.00	910.00	9,050.00	9,029.44	.00	.00	
5300.100.5340 470.0040	Contingency	.00	.00	5,150.00	1,000.00	15,000.00	5,000.00	
5300.100.5340 470.0153	City Share of RRVWS project	240,000.00	160,344.72	110,100.00	140,983.30	.00	.00	
<i>Other Operating Expenses Totals</i>		\$275,960.00	\$193,198.49	\$151,300.00	\$183,037.96	\$46,000.00	\$36,500.00	
<i>Operating Transfers Out</i>								
5300.100.5340 900.0010	Operating Transfers Out	150,000.00	2,200,421.15	.00	.00	.00	150,000.00	
	<i>Level</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Council Adopted					1.0000	150,000.00	150,000.00
								Council Adopted Totals
								\$150,000.00
<i>Operating Transfers Out Totals</i>		\$150,000.00	\$2,200,421.15	\$0.00	\$0.00	\$0.00	\$150,000.00	
<i>Capital Outlay</i>								
5300.100.5340 650.0010	Work In Progress	841,917.00	926,882.23	3,493,236.00	3,284,631.65	4,830,000.00	1,038,090.00	
	<i>Level</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Council Adopted					1.0000	248,090.00	248,090.00
	Council Adopted					1.0000	100,000.00	100,000.00
→	Council Adopted					1.0000	40,000.00	40,000.00
	Council Adopted					1.0000	650,000.00	650,000.00
								Council Adopted Totals
								\$1,038,090.00
5300.100.5340 700.0030	Communication & Elec	.00	.00	5,000.00	758.01	5,000.00	5,000.00	
5300.100.5340 700.0040	Furniture & Fixtures	.00	.00	1,200.00	.00	1,200.00	1,200.00	



Stormwater - Collection System

G/L Account	Account Description	2023 Amended Budget	2023 Actual Amount	2024 Amended Budget	2024 Actual Amount	2025 Adopted Budget	2026 Adopted Budget	
Budget Transactions								
	<i>Level</i>		<i>Transaction</i>			<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Council Adopted		Annual Maintenance- Debris Removal, Sediment Removal, etc			1.0000	10,000.00	10,000.00
							Council Adopted Totals	\$10,000.00
5400.100.5410 440.0205	Landscaping	15,295.00	15,293.00	3,135.00	3,134.94	15,000.00	4,000.00	
<i>Maintenance Structures Totals</i>		\$124,275.00	\$122,480.42	\$118,885.00	\$119,226.92	\$192,500.00	\$148,000.00	
<i>Maintenance Equipment</i>								
5400.100.5410 450.0160	Mtce Vehicles/Motor Eq.	10,000.00	7,048.51	6,059.00	6,058.66	8,000.00	8,000.00	
<i>Maintenance Equipment Totals</i>		\$10,000.00	\$7,048.51	\$6,059.00	\$6,058.66	\$8,000.00	\$8,000.00	
<i>Other Operating Expenses</i>								
5400.100.5410 460.0050	Education & Training	.00	.00	.00	.00	2,500.00	2,500.00	
5400.100.5410 470.0027	Community Outreach	.00	2,730.00	11,801.00	11,800.18	3,000.00	.00	
<i>Other Operating Expenses Totals</i>		\$0.00	\$2,730.00	\$11,801.00	\$11,800.18	\$5,500.00	\$2,500.00	
<i>Operating Transfers Out</i>								
5400.100.5410 900.0010	Operating Transfers Out	282,813.00	84,743.00	.00	.00	.00	.00	
<i>Operating Transfers Out Totals</i>		\$282,813.00	\$84,743.00	\$0.00	\$0.00	\$0.00	\$0.00	
<i>Capital Outlay</i>								
5400.100.5410 650.0010	Work In Progress	908,460.00	585,246.81	412,119.00	404,319.42	331,231.00	337,868.00	
Budget Transactions								
	<i>Level</i>		<i>Transaction</i>			<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
→	Council Adopted		Stormwater Collection System Rehabilitation & Emergency Repairs			1.0000	227,868.00	227,868.00
	Council Adopted		Stormwater Inlet Bag Contract			1.0000	110,000.00	110,000.00
							Council Adopted Totals	\$337,868.00
5400.100.5410 700.0050	Gen Equipment N.O.C.	2,500.00	.00	.00	.00	.00	.00	
5400.100.5410 700.0100	Cars & Light Duty Trucks	(3,000.00)	(3,031.59)	345,810.00	345,809.20	245,000.00	.00	
5400.100.5410 700.0120	Trucks & Mounted Equipmt	.00	.00	.00	.00	50,000.00	.00	
<i>Capital Outlay Totals</i>		\$907,960.00	\$582,215.22	\$757,929.00	\$750,128.62	\$626,231.00	\$337,868.00	
<i>Non-Current Outlay</i>								

TIMETABLE FOR SPECIAL ASSESSMENT PROJECTS

Project Name 2026 Concrete Street Repairs

Project Number 9007, 9008, 9009

District No. _____

- Water
- Sewer
- Water & Sewer
- Sidewalk
- Other **Concrete streets**

This timetable prepared by AB

Revised by _____

Date 2/19/2026

Date _____

Action

Date of Action

Action	Date of Action			Approved
	Other	Committee	Council	
Approval of directing Engineering to prepare plans & specifications, and advertise for construction bids.		2/23/26	3/2/26	We are Here
**Advertisement for bids prepared.	3/12/26			
*Advertisement for bids published.	3/18/26			
***Bids received, opened & tabulated.	4/9/26			
Recommend award of contract.		4/13/26		
Award Contract.			4/20/26	

*Responsibility of Finance & Administrative Services Office

**Responsibility of Engineering Department.

***Responsibility of Finance & Administrative Service Office & Engineering Department.