

ALERUS CENTER

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016
Profit/(Loss) before 1/4% Restaurant/Lodging Sales Tax	\$ (1,709,033)	\$ (82,575)	\$ (1,023,073)	\$ (360,591)	\$ (355,115)	\$ (435,459)	\$ (878,484)	\$ (401,421)	\$ (917,547)	\$ (337,915)
1/4% Restaurant/Lodging Sales Tax	\$ 836,858	\$ 827,057	\$ 684,008	\$ 618,105	\$ 545,891	\$ 468,150	\$ 570,861	\$ 576,495	\$ 520,918	\$ 500,301
Profit/(Loss)	\$ (872,175)	\$ 744,482	\$ (339,065)	\$ 257,514	\$ 190,776	\$ 32,691	\$ (307,623)	\$ 175,074	\$ (396,629)	\$ 162,386

Caital Expenditures - Actual	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016
	\$ 11,339,120	\$ 6,964,609	\$ 9,948,188	\$ 1,944,718	\$ 2,196,652	\$ 2,358,174	\$ 2,509,483	\$ 3,030,017	\$ 3,760,984	\$ 931,287
	Conv. Ctr. Central Plant	Central Plant	Roof	Roof	"C" Risers	Turf Chillers	Video Boards External Marquis	Lighting	Lighting	CCTV
						External Marqu Turf		Hydronics Repairs	Sound System	

